

Missile Defense Agency Overview

Mr. John W. Mayes
Director for Contracting
Missile Defense Agency

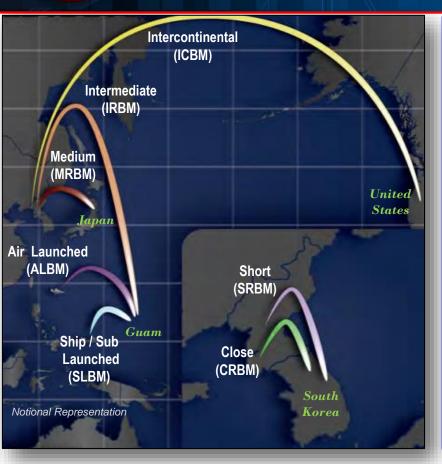
August 11, 2023

DISTRIBUTION STATEMENT A -

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Evolving Threat EnvironmentMissile Defense



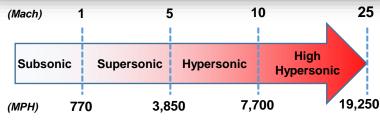
New missiles & existing system improvements

- Precision strike
- Decoys and jammers

Maneuvering in midcourse or terminal phase

- Depressed Ballistic Trajectories
- Multiple Independent Reentry Vehicle (MIRV)
- Maneuvering Reentry Vehicle (MaRV)
- Global Hypersonic Glide Vehicles (HGV)
- Long Range Hypersonic Cruise Missiles (HCM)

Integrated ballistic, hypersonic, air, cruise missile, unmanned and non-kinetic attacks



Ref: 2022 Missile Defense Review

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North Korea

IRBM Hwasong-8

Iran Multiple MRBMs







Mission Missile Defense Agency

To develop and deploy a layered, Missile Defense System to defend the United States, its deployed forces, allies, and friends from missile attacks in all phases of flight



















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The Missile Defense Agency

WARFIGHTER CAPABILITIES

OPERATIONS & READINESS

PRODUCTION,
FIELDING & DEPLOYMENT

TECHNOLOGY,
DEVELOPMENT & TEST

Delivering Capabilities by, with and through the Services to meet Combatant Command Requirements



In-Service Active Missile Defense System

BATTLE 1 HOMELAND DEFENSE

BATTLE 2 REGIONAL DEFENSE

BATTLE 3 SELF DEFENSE



SENSORS

Surveillance & BMDS Overhead Persistent Infrared (OPIR) Architecture (BOA)



Cobra Dane Radar



Sea-Based X-Band Radar



TPY-2 Forward Based Radars



AEGIS BMD SPY-1 Radars



TPY-2 Radars



PATRIOT MPQ-65 Radars

COMMAND & CONTROL, BATTLE MANAGEMENT & COMMUNICATIONS (C2BMC)

COMBATANT COMMANDS, JOINT STAFF, SERVICES & MDA









AEGIS



THAAD



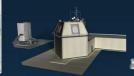
PATRIOT

WARFIGHTING ASSETS









AEGIS Ashore



AEGIS



THAAD



PATRIOT

GBI Ground Based Interceptor

SM-3 **BLK IIA**

SM-3 **BLK IA/IB**

THAAD Terminal High Altitude Area Defense

WEAPONS

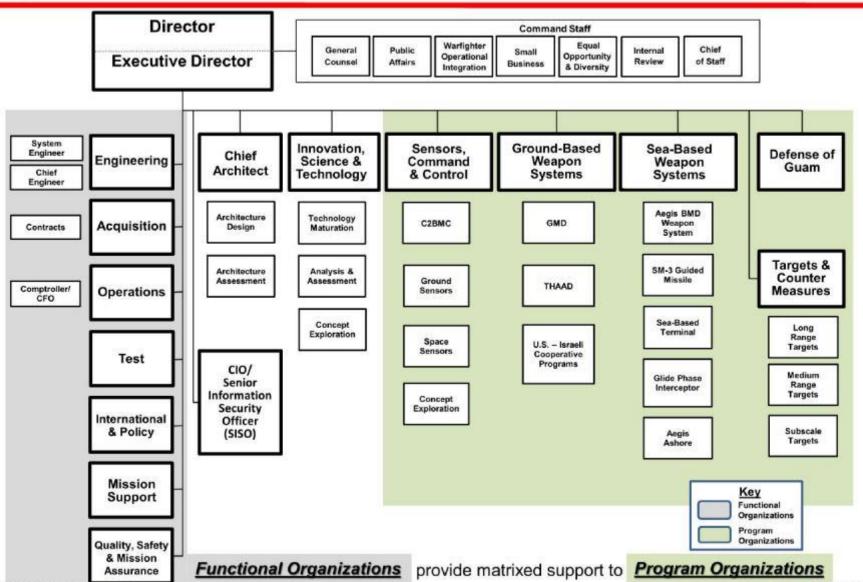
SM-6 Sea Based Terminal

MSE PAC-3 Missile Seament Enhancement

PAC-3 Patriot Advanced Capability-3



Missile Defense Agency



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MDA Leadership

Acting Director – RDML Douglas Williams

 Role: On August 1, 2023 RDML Williams was designated as the Missile Defense Agency Acting Director to oversee the Missile Defense Agency's global mission to develop, deliver, and sustain layered capabilities to defend the United States, deployed forces, and allies and partners against missile attacks.

Competition Advocate - Mr. Steven McDonald

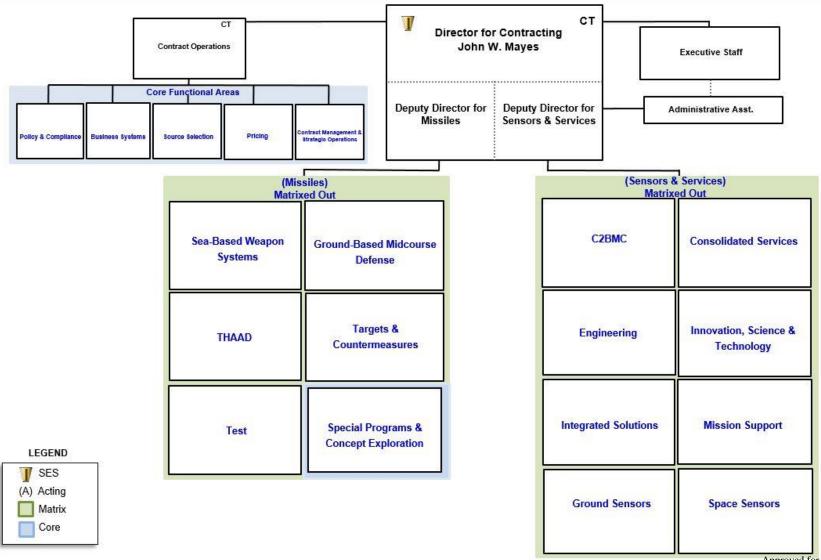
 Role: Responsible for promoting opportunities for competition and ensuring Agency requirements do not unnecessarily restrict competition.
 Also serves as the Task Order Ombudsman

Director for Small Business - Mr. Tim Cole

 Role: Advocate and engage with the Small Business industrial base, and advise the MDA workforce in developing and implementing acquisition strategies that incorporate opportunities for Small Business participation.

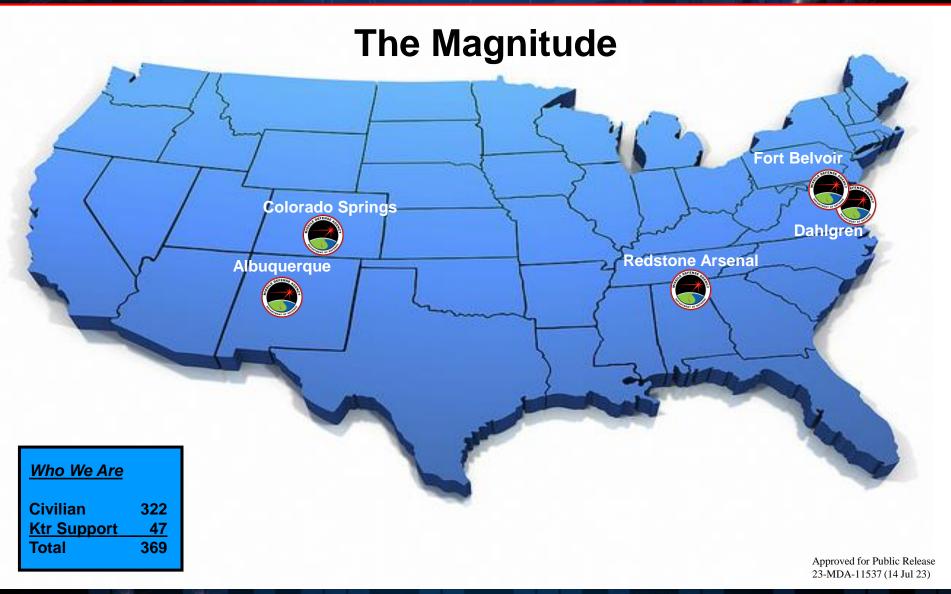


CT Organizational Structure





MDA Contracting Directorate Footprint





CT Priorities & Focus Areas

- Mission. Deliver capability into the hands of our warfighters through innovative and imaginative ways to accomplish that mission by removing roadblocks, eliminating redundant and overly prescriptive policies and procedures.
- People. The workforce is our greatest asset. Attracting, retaining, developing and recognizing our workforce is top priority to ensuring we remain an employer of choice.
- Industry Engagement & Transparency. Increase engagement with industry to foster competition, small business utilization, and generate innovation of technologies.
- Automation and Data Analytics. Digital Business Strategy Create data once and use a multiplicity of times through automation to accelerate all acquisition and contracting processes; detect relevant anomalies, patterns and trends that deliver insight into business through data analytics.



Contracting Directorate

Who



DoD / OSD / R&E Leadership / A&S Leadership / Defense Agencies / Combatant Commands



MDA Leadership



U.S. Taxpayer
Congress & Executive Branch



International Partners



Industry

MDA Director of Acquisition MDA Director of Contracting

- Missiles Deputy
- Sensors & Services Deputy
- Contract Operations

How

Annual Average:

- ~4,500-5,000 contract actions
- ~\$10B obligations

Why

Enable the Missile
Defense System (MDS)
by providing people,
training, tools, and
oversight to ensure the
MDS and ancillary
support is contractually
executed in a prudent
and timely manner.

What

Small Business

- 17 Outreach events in FY23
- 158 SB capabilities briefs hosted
- □ Over \$500M SB prime dollars awarded in FY23
- ☐ 6 new Mentor-Protégé Program Agreements
- ☐ 702 responses to SB inquiries through Outreach@mda.mil

Competition

- ~57% of contract action dollars competitively awarded in FY23
- ☐ Competition Goal is 40%

Initiatives:

- Industry and Community Networking & Engagement
- □ 15 CT Initiative Projects ongoing with over 60 team members engaged



People



Process Improvement



Communication & Transparency



Automation / Data Analytics



Contracts Statistics Overview

Top 5 Major Contractors by Total Obligations

FY 2022

| FY | Legal Business Name | Business Size: LB | Obligation |
|------|--------------------------------------|-------------------|--------------------|
| 2022 | LOCKHEED MARTIN CORPORATION | LARGE BUSINESS | \$4,449,532,070.23 |
| 2022 | RAYTHEON COMPANY | LARGE BUSINESS | \$2,020,979,683.17 |
| 2022 | NORTHROP GRUMMAN SYSTEMS CORPORATION | LARGE BUSINESS | \$888,180,868.41 |
| 2022 | BOEING COMPANY, THE | LARGE BUSINESS | \$632,567,832.91 |
| 2022 | JACOBS TECHNOLOGY INC. | LARGE BUSINESS | \$321,974,534.96 |

| FY | Legal Business Name | Business Size: SB | Obligation |
|------|------------------------------------|-------------------|-----------------|
| 2022 | MP SOLUTIONS, LLC | SMALL BUSINESS | \$50,423,779.52 |
| 2022 | NETWORK MANAGEMENT RESOURCES, INC. | SMALL BUSINESS | \$32,633,921.97 |
| 2022 | VETERANS TECHNOLOGY | SMALL BUSINESS | \$32,515,333.93 |
| 2022 | ANALYTICAL SERVICES, INC. | SMALL BUSINESS | \$31,738,384.77 |
| 2022 | BCF SOLUTIONS, INC. | SMALL BUSINESS | \$24,145,374.07 |

FY 2023

| FY | Legal Business Name | Business Size: LB | Obligation |
|------|--------------------------------------|-------------------|--------------------|
| 2023 | LOCKHEED MARTIN CORPORATION | LARGE BUSINESS | \$2,410,702,755.79 |
| 2023 | NORTHROP GRUMMAN SYSTEMS CORPORATION | LARGE BUSINESS | \$1,209,881,479.70 |
| 2023 | RAYTHEON COMPANY | LARGE BUSINESS | \$871,279,994.17 |
| 2023 | JACOBS TECHNOLOGY INC. | LARGE BUSINESS | \$322,184,499.39 |
| 2023 | BOEING COMPANY, THE | LARGE BUSINESS | \$319,356,325.02 |
| | | | |
| FY | Legal Business Name | Business Size: SB | Obligation |
| 2023 | MP SOLUTIONS, LLC | SMALL BUSINESS | \$60,072,396.00 |
| 2023 | NTSI, LLC | SMALL BUSINESS | \$33,368,750.83 |
| 2023 | VETERANS TECHNOLOGY | SMALL BUSINESS | \$30,338,133.73 |
| 2023 | NETWORK MANAGEMENT RESOURCES, INC. | SMALL BUSINESS | \$30,161,356.09 |
| 2023 | ANALYTICAL SERVICES, INC. | SMALL BUSINESS | \$27,426,344.63 |

FY22 Year End

Actions: 4,167

Obligations: \$9.84B

Small Business: 8.47%

Data from PBIS: Includes Awards and IDVs excludes OTAs and Secure Contracting

FY23 - thru 04 Aug

Actions: 3,226

Obligations: \$6.47B

Small Business: 8.77%

Data from PBIS: Includes Awards and IDVs excludes OTAs and Secure Contracting



MDA Industry Innovation Summit (IIS)



MDA engages industry, academia, and non-traditional partners annually to provide an overview of MDA's Science & Technology investments and Missile Defense System technical needs as well as how to do business with the Agency.



Upcoming Summits will be announced on www.sam.gov



MDA's goal is to leverage the technological development work being done, wherever that may be within the country, and to collaborate to the greatest extent possible.



With mission focus on warfighting outcomes, MDA is investing in innovative and disruptive technologies across the DoD.



Small Business Engagement

| Technology Maturation & Transition Steps | Key Questions to Answer | ~ TRL | |
|--|---|-------|--|
| Present concept | SBIR/STTR Phase I (~\$150K): 1. What is the technology? 2. Why is it innovative? 3. Where is potential insertion into Missile Defense System? | 01 | |
| Provide proof of concept | SBIR/STTR Phase II (\$1.5M): 1. When does technology fit on the 2045 Roadmap? 2. Who is the identified transition partner? | 02 | |
| Identify transition plan | Develop and mature technology transition plan | 03 | |
| Mature technology | SBIR/STTR Phase II 2nd or Enhancement (\$1.5M): What is the "Skin-in-the-Game"? • Funding commitment? • Supporting Partner (2LTR, Industry, Other)? | 04 | |
| Transition | SBIR Phase III or other: successful transition to a Program or Industry for insertion in to the Missile Defense System | 05/06 | |

Facilitating access to the ingenuity residing within the small business industrial base while reducing technical risk, increasing cost effectiveness, and discovering transformational materiel solutions for insertion into the Missile Defense System

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Innovation, Science & Technology Broad Agency Announcement (BAA)

Purpose:

To identify and develop innovative concepts across a broad spectrum of science and engineering disciplines, to include disruptive technologies, that stimulate technology innovation and exploit breakthroughs in science to offer robust technology improvements to the **Missile Defense System**



Eligible organizations include:

- Private industry (large and small businesses)
- Domestic accredited colleges, universities or institutions of higher learning registered by the U.S.
 Department of Education
- Non-profit organizations; and
- Commercial and/or non-traditional defense contractors



Details:

- Awards Types:
 - √ FAR (Procurement Contracts)
 - ✓ Non-FAR Solutions (Cooperative Agreements and Other Transactions for Research and Prototype)
- Instructions for white paper submissions are contained within the announcement
- No designated funding is available for this announcement
- No limitations for proposal amounts; preferred phased and affordable approaches
- New announcement posted April 10, 2023

Visit <u>www.sam.gov</u> and search "HQ0860-23-S-0001"





Other Authority

Other Transactions (OT): MDA has authority to use 10 USC 4021 (Research) and 10 USC 4022 (Prototype/Production). We have mostly used Other Transactions for Prototype to address proof of concept. OTs allow MDA to conduct business in a more flexible and innovative way with non-traditional defense contractors. The table below reflects the increase in the Agency's OT awards over the last three years.

| Award | | # of OTs | Periord of | Cumulative Value |
|-------|--|----------|-------------------|------------------|
| (FY) | Project Title | Awards | Performance | (\$) |
| | Hypersonic and Ballistic Tracking Space Sensor (HBTSS) Phase lla/llb | | | |
| 2020 | (Physical) | 4 | 11/2019 - 07/2023 | 348M |
| 2021 | Artificial Intelligence Threat Trajectory (Follow-On Production OT) | 5 | 5/2021 - Present | 10M |
| 2022 | Glide Phase Interceptor | 3 | 11/2021 - Present | 481M |
| | C3 Al Ordering Guide (Large Agreement w/Ordering Ability) \$500M | | | |
| 2022 | value | 6 | 12/2021 - Present | 11.5M |
| 2022 | Advanced Optics Control Algorithm | 1 | 6/2022 - Present | 1M |
| 2023 | Research 3D Printed Nickle Hypersonic Components | 1 | 10/2022 - Present | 8M |
| | Total | 20 | | 860M |

Procurement for Experimental Purposes (PEP): MDA also has the authority to use 10 USC 4023. The Secretary of Defense and the Secretaries of the military departments may each buy <u>ordnance</u>, <u>signal</u>, <u>chemical activity</u>, <u>transportation</u>, <u>energy</u>, <u>medical</u>, <u>space-flight</u>, <u>telecommunications</u>, <u>and aeronautical supplies</u>, <u>including parts and accessories</u>, <u>and designs thereof</u>, that the Secretary of Defense or the Secretary concerned considers <u>necessary for experimental or test purposes</u> in the development of the best supplies that are needed for the national defense.



FY23 - FY24 Upcoming Requirements

| PROGRAM OFFICE | DESCRIPTION | METHOD | RFP STATUS | SIZE STATUS | | |
|-------------------|--|--------------|--------------|--------------------|--|--|
| | APR - SEPT 2023 | | | | | |
| MS | Mission Support Facility Sustainment (MSFS) | Sole Source | Not Released | SB Set Aside | | |
| IC/IS | Agency Information Management Software Services (AIMSS) | Competitive | Not Released | SB Set Aside | | |
| DV | SBIR/STTR | Competitive | N/A | N/A | | |
| BC | C2BMC Operation Defense Design System (CODDS) | Competitive | Closed | SB Set Aside | | |
| BC | C2BMC IDIQ Next | Sole Source | Closed | Large | | |
| SN | Sea-Based X-Band Radar (SBX) Mission Integration Follow-On (Small Business Women-Owned Source Selection) | Competitive | Not Released | SB Set Aside | | |
| TH | THAAD Follow on Development Contract (TFODC) | Sole Source | Not Released | Unknown | | |
| DE | Threat Systems Engineering – Threat Products (TSE-TP) | Competitive | Not Released | Unknown | | |
| SN | Long Range Discrimination Radar Development, Sustainment and Testing (LRDR O&S/Future Development) | Sole Source | Open | Large | | |
| | Oct 23 - Mar 24 | | | | | |
| AB | Combat System Engineering Agent (CSEA) | Sole Source | Not Released | Large | | |
| TC | IRBM/ICBM Follow-on (LIFTS) | Sole Source | Not Released | Large | | |
| GM | Ground Based Interceptor (GBI) Integration and Test Contract (ITC) | Sole Source | Not Released | Large | | |
| SS | Space-based Kill Assessment Generation 2.0 | Competitive | Not Released | OTA | | |
| SN | Radar System Test and Analysis Contract (RSTAC) | Competitive | Not Released | SB Set Aside | | |
| MS | Enterprise Access Control Support (EACS) | Sole Source | Closed | SB Set Aside | | |
| AB | SPY-6 | Unknown | Unknown | Unknown | | |
| TH | Product Support Contract (TPSC) Small Business Competitive Follow-On | Competitive | Not Released | SB Set Aside | | |
| ABG | Standard Missile – 5 Multi Year Production (SM-3MYP) | Sole Source | Not Released | Large | | |
| SS | Discrimination Space Sensor (DSS) Phase II On-Orbit Demo | Competitive | Not Released | OTA | | |
| ABE | Automated Test and Retest Tool (ATRT/Automated Interface Middleware Service (AIMS) | Sole Source | Not Released | SBIR | | |
| DT | Range Infrastructure Support (RIS) | Sole Source | Not Released | SB Set Aside | | |
| GM | Greely Facilities Operations & Readiness Centered Execution (GFORCE) | Direct Award | Open | 8(a) ANC Set Aside | | |
| SS | Missile Defense Agency Platform Services (MDAPS) | Sole Source | Not Released | Large | | |
| AB | SM3 Block IB Engineering Development | Unknown | Not Released | Unknown | | |
| DT | Ship Replacement | Unknown | Unknown | Unknown | | |
| TH | THAAD Missile Defense Layer Enhancement | Unknown | Unknown | Unknown | | |
| AB | Aegis Ashore Missile Defense Test Complex (AAMDTC) Follow-On | Sole Source | Not Released | Large | | |

As of 8 August 2023

NOTE: Information is subject to change. Continue to monitor SAM.Gov for future solicitations



TEAMS Next Contracts Remaining to Award

| Contract | Туре | Final RFP | Award |
|--------------------------------------|-------------|-----------|---------|
| Program Planning & Acquisition | SDVOB | 3QFY21 | *1QFY24 |
| Agency Advisory & Analytical Support | Full & Open | 2QFY23 | *4QFY23 |
| Agency Operations | SB | 2QFY23 | *1QFY24 |
| Administration | WOSB | 2QFY23 | *3QFY24 |

SB - Small Business Set-Aside

as of 4 August 2023

WOSB - Woman Owned Small Business

SDVOSB - Service Disabled Veteran Owned Small Business

^{*} These dates represent current projections and are subject to change.



Other Procurement Guidance & Information

- MDA Agile Professional Services Solutions MAPSS
- Responding to Requests for Information (RFI) and Broad Agency Announcements (BAA)
- Participation in Industry Days
- FAR Based and Non-FAR Based Solutions:
 - Procurement for Experimental Purposes (PEP)
 - Other Transactions Authority (Research, Prototypes and Production)
 - Small Business Innovation Research (SBIR) / Small Business Technology Transition (STTR)
 - Commercial Solutions Openings
- https://www.mda.mil/business/opportunities.html



Q & A

