IMMC OVERVIEW BRIEFING

Data as of:
30 Jun 2011
(3QFY11)
Realigned IMMC Maintenance Directorate

Realigning from G-3

Starting Point and Subject to Change
Mission Transfer and Realignment Strategy

- ARFORGEN I&S
- CFA
- CAD
- Current Ops
- Ops Integration
- Future Ops
- PIO
- AFMD
- CBM
- ARAA
- LSF
- Sys Engr
- Corrosion

G-3

Aviation Maintenance Specific Activities

IMMC Maintenance Directorate
Logistics Is Big Business

Data as of 30 Jun 11

FY10 Depot Maint Programs

- Aviation: 2,048
- Missiles: 1,510
- TOTAL: 3,558

Annual Requisitions

- FY11
  - Aviation: 117,949
  - Missiles: 14,726
  - Total to Date: 132,675
- FY10
  - Aviation: 197,728
  - Missiles: 22,500
  - Total for FY10: 220,228

Customer Base

- Field Army
- Program Executive Offices (PEO)
  - PEO Missiles & Space
  - PEO Aviation
  - PEO STRI (Simulation, Training & Instrumentation)
  - PEOC3T (Command, Control & Communications Tactical)
  - PEO Integration
  - PEO Ground Combat Systems
  - PEO Intelligence, Electronic Warfare & Sensors
- Foreign Military Sales
- USA Reserve & National Guard
- Training & Doctrine Command
- Space & Missile Defense Command
- Missile Defense Agency
- Other DoD Agencies
- Contractors

Worldwide Support

- Log Asst Reps: 286

Annual Sales

- Aviation: $1855.9M
- Missiles: $156.1M
- TOTAL: $2012.0M
- FY11 Year-end Projection: $3944.1M

Tech Manual Pages

- Aviation: 536,113
- Missiles: 307,627
- TOTAL: 843,740

Items Managed

- Aviation: 14,703
- Missiles: 12,292
- TOTAL: 26,995
** IMMC Resources FY11 **
As of 30 Jun 11

- $2.7 B
- WKYS
  - 2,100 Auth
  - 1,938 O/B
- $2,538.5M
- $89.4M
- $51.3M
- $2.1M

** AMCOM AWCF Sales FY11 **
As of 30 Jun 11

- 04: 4215.9
- 05: 4540.9
- 06: 4702.2
- 07: 5304.3
- 08: 5066.7
- 09: 4521
- 10: 4347.0
- 11: 3914.1

Current: $3151.60

POC: Edgar Richey, 313-2080

* Obligations Cross Several FYs
** Reflects FY11 Obligations for AWCF to include Log Ops and War Reserve
*** OMA does not include any supplemental funds
AMCOM Program Management
Supported Systems

Missile Defense Agency (MDA) Systems
- GMD
- X-Band RADAR
- TCM
  - STARS
  - HERA
- THAAD

PEO Simulation, Training & Instrumentation (PEO STRI)
- TMO
  - BATS
  - MQM 107
  - T-72
- MQM-170A
- QUH-1
- SMERCH

PEO Command, Control & Communications Tactical (PEO C3T)
- CPS&I
- BFT-A

CECOM LCMC
- ABC

PEO Ground Combat Systems
- ANS
- MM-UGV
- SUGV
AMCOM Supported
PEO Aviation & PEO Missile Equipment

PEO Aviation

- Chinook (CH-47)
- Kiowa (OH-58)
- Black Hawk (UH-60)
- Apache (AH-64)

Fixed Wing

- Huey (UH-1)
- Cobra (AH-1)
- LUH
- MI-17

PEO Missile

- Hellfire
- Patriot
- Avenger
- Javelin
- Stinger
- MLRS
- ATACMS/BATS

ATE/TPS

- TEMOD
- Calibration
- CCWS
- JTUAV
- BFVS/TOW
- Lasers
- Night Sights
- NAMEADSMA
Readiness Indicators

As of 30 June 11

Aviation DRRS-A Systems

- AH-64D: 72%
- OH-58D: 74%
- CH-47D/F: 73%
- UH-60 A/L: 71%

Missile DRRS-A Systems

- PATRIOT: 94%
- MLRS (Family): 93%

Worldwide Active

6 out of 16 DA DRRS-A Systems

Primary Warfighting Systems

Readiness Goal 75%

- FMC Rate
  - JUN 2011
Business Metrics
Success Indicators

As of 30 Jun 2011

Stock Availability - Overall

Missile

Aviation

Readiness Averages - Active Army

Missile - FMC

Aviation - FMC

POC: Bettye Carter, 313-1482
End to End Metrics Initiative

Current Metrics
- Stovepipe Displays Averages Disguises Poor Performance

Path Ahead:
- AMCOM design the Prototype
- Add E2E Metrics as ILEP Tier IV Project
- Build Standard Approach for all AMC LCMCs
- Assure Adequate Interface with Industry
- Assure Compatibility with SALE (LMP, PLM+, GCSS-A)

End to End Metrics
- Address Perfect Order Fulfillment and SCOR
- Use Existing Data Where Possible or Identify Gaps
- Address Performance, Quality and Efficiency
- Develop Forward Looking Indicators

Address Performance, Quality and Efficiency

- Long PLTs
- Quality Issues
- Bottle Necks
- Single Point Failures

Retrograde Distribution & Transportation

- Data Errors
- Low Fill Rates
- Zero Balances
- High Priority Requisitions

Current Metrics

RWT

CWT

Retail

Wholesale (NICP)

Organic Suppliers

Industry Suppliers

Unserviceable Inventory

Low Fill Rates

Zero Balances

High Priority Requisitions

Retrograde Distribution & Transportation

Current Metrics

Stovepipe Displays Averages Disguises Poor Performance

Distribution & Transportation

Data Errors

Low Fill Rates

Zero Balances

High Priority Requisitions

Retrograde

Current Metrics

Stovepipe Displays Averages Disguises Poor Performance

Stovepipe Displays Averages Disguises Poor Performance

Current Metrics

Stovepipe Displays Averages Disguises Poor Performance

Stovepipe Displays Averages Disguises Poor Performance

Current Metrics

Stovepipe Displays Averages Disguises Poor Performance
• Defines Supply Chain Elements and Interface Points
• Common Basis for discussion, comparison and benchmarking
Supporting Our Soldier

- It Flies Because We Sustain It
- They Accomplish Their Mission
- Because It Flies

- Ready and Prepared
- To Go Off To Work

- We Deliver Support
- Ready To Roll
- When It Hits The Ground
Sound Business Decisions

3QFY11

Supporting 90+ Systems

Centralized
- Distribution
- Transportation
- NET/TPF
- Depot Maint Programming
- Field Operations
- AWCF Budgeting
- Supply Operations
- Requirements

SFL Teams
- Life Cycle Mgt
- Multi-Systems Experience
- Multi-Life Cycle Experience

PM Core
- Log Data Mgt
- Publications
- Maint Engr
- Inventory Mgt/GFE
- NET/Fielding
- ILS Mgt
- RESET
- Safety of Use

Workforce Development
- Developmental Assignments
- Rotational Assignments
- Skills Realignment
- Skills Training
- Training Plans
- Targeted Recruitments
- Personnel impacts due to BRAC
- Leadership Training

Personnel
- Local Interns: 49
- Co-ops: 15
- Para-trainees: 1
- Fellows: 3
- DA Interns: 0

Personnel
- Local Interns: 38
- Co-ops: 14
- Para-trainees: 0
- Fellows: 5
- DA Interns: 5

As of 30 Jun 11

Integrated 970

LAR Spt 286
**Vision**

Decisive victory through Soldier-focused Readiness…
Integrated real-time logistics support to the Soldier

**Mission**

Support all Army Soldier Readiness Requirements through integrated partnerships with PEO/PMs and Warfighting Support Organization

**Goals**

- Meet ALL Soldier Logistics Needs and Requirements
- Improve Reliability of Materiel
- Decrease Soldier Maintenance Burden and Downtime
- Decrease Total Ownership Cost of Weapons Systems
- Maintain Effectiveness While Being Cost Wise
Logistics Power Projection

- Materiel Management
- Maintenance & Overhaul
- Field Technical Assistance
- Integrated Logistics Support
- Emergency Operations
- Materiel Fielding
- Technical Publications